



WIRRAL LOCAL STRATEGIC PARTNERSHIP EXECUTIVE BOARD

DELIVERY PLANS

Appendix Six

Sustainable, appropriate housing

NI	
154	Net additional homes provided*
155	Number of affordable homes delivered (gross)
156	Number of households living in temporary accommodation
Local	No. of vulnerable households assisted with at least one main energy efficiency measure under Warm Front
	* to follow

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Affordable Housing

LAA Improvement Priority:	<i>Affordable Housing</i>
Sponsor:	<i>Alan Stennard</i>
Lead organisation:	<i>Wirral Council</i>
Service Area:	<i>Housing Division - Housing Strategy Team</i>
Relevant indicators:	<i>NI 155</i>

Key outcome We will deliver: Projects and/or Activities	Detailed milestones	Target Date	Responsible Officer	We will measure our success by: Related Performance Indicators	Who else is required to deliver this project / activity
Deliver the Borough's Affordable Housing Programme; 2009/10 target is 167 units completed and 2010/11 target is 187 units completed.	(No affordable housing units will be completed during the first quarter of 2009/10)				
	Completion of 84 units of affordable housing 2009/10 quarter 2	30 th September 2009	Ian Platt	NI155	Local RSL's, HCA, Newheartlands, Technical Services (Development Control), Private Developers
	Completion of 21 units of affordable housing 2009/10 quarter 3	31 st December 2009	Ian Platt	NI155	Local RSL's, HCA, Newheartlands, Technical Services (Development Control), Private Developers
	Completion of 73 units of affordable housing 2009/10 quarter 4	31 st March 2010	Ian Platt	NI155	Local RSL's, HCA, Newheartlands, Technical Services (Development Control),



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Affordable Housing

Key outcome We will deliver: Projects and/or Activities	Detailed milestones	Target Date	Responsible Officer	We will measure our success by: Related Performance Indicators	Who else is required to deliver this project / activity
	(excludes any S106 units which it is unlikely will now be completed)				Private Developers
	Completion of 63 units of affordable housing 2010/11 quarter 1	30 th June 2010	Ian Platt	NI155	Local RSL's, HCA, Newheartlands, Technical Services (Development Control), Private Developers
	Completion of 16 units of affordable housing 2010/11 quarter 2	30 th September 2010	Ian Platt	NI155	Local RSL's, HCA, Newheartlands, Technical Services (Development Control), Private Developers
	(No affordable housing units will be completed during the third quarter of 2010/11)				
	Completion of 108 units of affordable housing 2010/11 quarter 4	31 st March 2011	Ian Platt	NI155	Local RSL's, HCA, Newheartlands, Technical Services (Development Control), Private Developers
	Housing Strategy Team Officers have dedicated affordable housing schemes they are responsible for facilitating and driving forward with the appropriate RSL to ensure deadlines for completion are met	Regular ongoing steering groups meetings take place to drive forward schemes	Lisa Newman	NI155	Local RSL's, HCA, Newheartlands, Technical Services (Development Control), Private Developers as appropriate



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Affordable Housing

Key outcome We will deliver: Projects and/or Activities	Detailed milestones	Target Date	Responsible Officer	We will measure our success by: Related Performance Indicators	Who else is required to deliver this project / activity
	6 weekly Housing Strategy internal review meetings take place to discuss progress / resolve any issues with development schemes	Next meeting is scheduled for 12/3/09 and then 6 weekly thereafter	Lisa Newman	NI55	Housing Strategy Team officers, HMRI Policy Team and Empty Property Team officers
	Ongoing review of Governments recent announcements regarding mortgage rescue packages and other opportunities to address the current financial concerns.	Ongoing	Lisa Newman	NI155 / NI 156	Local RSL's, HCA, Newheartlands, Technical Services (Development Control), Private Developers as appropriate



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Homelessness

LAA Improvement Priority:	<i>Homelessness</i>
Sponsor:	<i>Alan Stennard</i>
Lead organisation:	<i>Wirral Council</i>
Service Area:	<i>Housing Division – Rehousing Services</i>
Relevant indicators:	<i>NI 156</i>

** Note Ian Platt is the Lead Officer for the LAA Improvement Priority, Catherine Green is the manager of the service delivering the improvements

Key outcome We will deliver: Projects and/or Activities	Detailed milestones	Target Date	Responsible Officer	We will measure our success by: Related Performance Indicators	Who else is required to deliver this project / activity
Reduce the number of households in temporary accommodation by half by 2010 (baseline was 8 in Dec 2004, interim baseline was 24 in Dec 2007) Target is now 8 in Dec 2009 and 4 in Dec 2010.	Weekly meeting takes place to monitor all applicants in temporary accommodation	Weekly	Ian Platt/Catherine Green **	NI156	
	New Housing Options team fully in place	June 2009	Ian Platt/Catherine Green**	NI156	
	Implement revised Temporary Accommodation procedures	May 2009	Ian Platt/Catherine Green**	NI 156	RSLs Supported Accommodation providers
	Formalise joint working arrangements between Housing Options and	November 2009	Ian Platt/Catherine Green**	NI156	CYPD Supporting People Team



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Homelessness

Key outcome We will deliver: Projects and/or Activities	Detailed milestones	Target Date	Responsible Officer	We will measure our success by: Related Performance Indicators	Who else is required to deliver this project / activity
	CYPD including adoption of joint assessment protocol				
	Increased customer interface for Housing Options Team	June 2009	Ian Platt/Catherine Green**	NI 156	Finance Department Asset management
	Increased public relations for Housing Options Team	July 2009	Ian Platt/Catherine Green**	NI 156	
	Expand use of Bond Scheme to Hostel leavers	August 2009	Ian Platt/Catherine Green**	NI 156	Supporting People Team
	Housing Support provision revised for re-housed homeless applicants and those at risk of homelessness	Dec 2009	Ian Platt/Catherine Green**	NI 156	Local RSLs, Supporting People Team, Supported housing providers,
	Advertise accredited landlords through Wirralhomes	August 2009	Ian Platt/Catherine Green**	NI 156	RSLs Private sector landlords
	Review of implementation of Government's recent announcements regarding mortgage rescue packages.	July 2009	Ian Platt/Catherine Green**	NI 156 Number of households accepted as homeless due to mortgage arrears	CAB Plus Dane
	Review use of cold weather provision for rough sleepers	November 2009	Ian Platt/Catherine Green**	NI156	YMCA, Supporting People Team
	Investigate use of current dispersed	April 2010	Ian Platt/Catherine	NI 156	Wirral Partnership Homes



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Homelessness

Key outcome We will deliver: Projects and/or Activities	Detailed milestones	Target Date	Responsible Officer	We will measure our success by: Related Performance Indicators	Who else is required to deliver this project / activity
	temporary accommodation properties for future use as supported housing for intentionally homeless households		Green**		



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Decent Homes for Vulnerable People

LAA Improvement Priority:	<i>Decent Homes for Vulnerable People</i>
Sponsor:	<i>Alan Stennard</i>
Lead organisation:	<i>Wirral Council</i>
Service Area:	<i>Housing Division - Housing Strategy Team</i>
Relevant indicators:	<i>Local 4266</i>

Key outcome We will deliver: Projects and/or Activities	Detailed milestones	Target Date	Responsible Officer	We will measure our success by: Related Performance Indicators	Who else is required to deliver this project / activity
Install energy efficiency measures in 2903 homes in 09/10 through the Government's "Warm Front" programme.	Installations into 446 homes	30.06.09	Ian Platt	Local 4266	Eaga, Energy Saving Trust advice centre
	Installations into 1153 homes	30.09.09	Ian Platt	Local 4266	Eaga, Energy Saving Trust advice centre
	Installations into 1937 homes	31.12.09	Ian Platt	Local 4266	Eaga, Energy Saving Trust advice centre
	Installations into 2903 homes	31.03.10	Ian Platt	Local 4266	Eaga, Energy Saving Trust advice centre
Install energy efficiency measures in 3048 homes in 10/11 through the Government's	Installations into 466 homes	30.06.10	Ian Platt	Local 4266	Eaga, Energy Saving Trust advice centre



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Decent Homes for Vulnerable People

Key outcome We will deliver: Projects and/or Activities	Detailed milestones	Target Date	Responsible Officer	We will measure our success by: Related Performance Indicators	Who else is required to deliver this project / activity
"Warm Front" programme.					
	Installations into 1210 homes	30.09.10	Ian Platt	Local 4266	Eaga, Energy Saving Trust advice centre
	Installations into 2033 homes	31.12.10	Ian Platt	Local 4266	Eaga, Energy Saving Trust advice centre
	Installations into 3048 homes	31.03.11	Ian Platt	Local 4266	Eaga, Energy Saving Trust advice centre
Area-based targeting of homes to increase take-up of "Warm Front"	Appointment of supplier through OJEU tender to deliver activity	30.06.09	Ed Kingsley	Local 4266	Finance Department Procurement Unit
Mailings to promote energy efficiency improvements	2009/10 mailings begin	30.09.09	Ed Kingsley	Local 4266	Eaga, Energy Saving Trust advice centre
	2010/11 mailings begin	30.06.10	Ed Kingsley	Local 4266	Eaga, Energy Saving Trust advice centre
Training programme for front-line staff to refer customers / clients for energy efficiency improvements	Quarterly training sessions	May, August, November and February each year	Ed Kingsley	Local 4266	Eaga, Energy Saving Trust advice centre, npower Health Through Warmth

